

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 14-08-2018 18:08:40

Selection Criteria :

Business Unit : GTM10
Period : Jan-March (2018)
Selected Project Id : 00092762
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00092762 Empoderamiento institucional y	Period :	Jan-March (2018)
Output # : 00097326 Investigacion- analisis criminal	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : AR1.1 FECI (Traslado CICIG-FECI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64306 - Appointment-Ticket Costs	0.00	- 1,455.32	0.00	- 1,455.32
64309 - Appointment-Shipments	0.00	- 13,162.50	0.00	- 13,162.50
64322 - Reassignmnts-Subsistence Allow	0.00	- 326.81	0.00	- 326.81
75105 - Facilities & Admin - Implement	0.00	- 1,046.12	0.00	- 1,046.12
Total for Fund 30000	0.00	- 15,990.75	0.00	- 15,990.75
Total for Activity AR1.1 FECI	0.00	- 15,990.75	0.00	- 15,990.75
Activity : AR1.2 DAC (Analisis criminal)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	36,688.59	0.00	36,688.59
71360 - Local Consult-Security	0.00	104.16	0.00	104.16
72405 - Acquisition of Communic Equip	0.00	4,359.54	0.00	4,359.54
74210 - Printing and Publications	0.00	741.80	0.00	741.80
75105 - Facilities & Admin - Implement	0.00	2,932.58	0.00	2,932.58
76135 - Realized Gain	0.00	- 2.34	0.00	- 2.34
Total for Fund 30000	0.00	44,824.33	0.00	44,824.33
Total for Activity AR1.2 DAC	0.00	44,824.33	0.00	44,824.33
Activity : AR1.3 DICRI (Reorganización DICRI)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,892.92	0.00	4,892.92
75105 - Facilities & Admin - Implement	0.00	473.76	0.00	473.76
75705 - Learning costs	0.00	1,874.95	0.00	1,874.95
Total for Fund 30000	0.00	7,241.63	0.00	7,241.63
Total for Activity AR1.3 DICRI	0.00	7,241.63	0.00	7,241.63
Total for Output : 00097326	0.00	36,075.21	0.00	36,075.21



Project Id : 00092762 Empoderamiento institucional y	Period :	Jan-March (2018)		
Output # : 00097326 Investigacion- analisis criminal	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00101319 Auditoria Social	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR 2.1 ALAC (Fortalcimiento mecanismo ALAC)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	13,615.08	0.00	13,615.08
75105 - Facilities & Admin - Implement	0.00	953.06	0.00	953.06
76135 - Realized Gain	0.00	- 9.45	0.00	- 9.45
Total for Fund 30000	0.00	14,558.69	0.00	14,558.69
Total for Activity AR 2.1 ALAC	0.00	14,558.69	0.00	14,558.69

Activity : AR2.2 (Coordinación y gestión)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	4,451.85	0.00	4,451.85
71405 - Service Contracts-Individuals	0.00	27,610.42	0.00	27,610.42
71410 - MAIP Premium SC	0.00	25.79	0.00	25.79
71415 - Contribution to Security SC	0.00	1,096.45	0.00	1,096.45
72205 - Office Machinery	0.00	1,166.20	0.00	1,166.20
72405 - Acquisition of Communic Equip	0.00	3,826.46	0.00	3,826.46
72810 - Acquis of Computer Software	0.00	1,017.22	0.00	1,017.22
74220 - Translation Costs	0.00	530.86	0.00	530.86
74525 - Sundry	0.00	806.64	0.00	806.64
75105 - Facilities & Admin - Implement	0.00	2,858.88	0.00	2,858.88
75705 - Learning costs	0.00	309.16	0.00	309.16
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	43,699.93	0.00	43,699.93
Total for Activity AR2.2	0.00	43,699.93	0.00	43,699.93
Total for Output : 00101319	0.00	58,258.62	0.00	58,258.62

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Report ID: unglcdrb

Page 3 of 5

Run Time: 14-08-2018 18:08:40

Project Id : 00092762 Empoderamiento institucional y	Period :	Jan-March (2018)		
Output # : 00101319 Auditoria Social	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	94,333.83	0.00	94,333.83
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Maria Guadalupe Orella
Coordinadora del Proyecto

Claudia de Saravia
Oficial de Programa

Signed By : _____ Date : _____

Signed By : _____ Date : _____



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UN Development Programme
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Page 4 of 5
Run Time: 14-08-2018 18:08:40

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Project Id : ALL	Period :	Jan-March (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	94,333.83	0.00	94,333.83
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Page 5 of 5
Run Time: 14-08-2018 18:08:44

Funds Utilization

Selection Criteria :

Business Unit : GTM10
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00092762 Empoderamiento institucional y

Period : As Of Mar31,2018

Output #	00097326	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			40,354.90

Output #	00101319	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,543.61

